

**Comparative Revenue Statement
Sales and Use Tax
Net Receipts To General Fund**

<u>Month</u>	Fiscal Year 2003				Fiscal Year 2002	Fiscal Year 2003 over Fiscal Year 2002	
	<u>General Fund Receipts</u>	<u>Estimated General Fund Receipts</u>	<u>Difference Amount</u>	<u>Percent</u>	<u>General Fund Receipts</u>	<u>Difference</u>	<u>Growth</u>
August	220,489,672	220,489,672	0	0.00%	217,399,308	3,090,364	1.42%
September	221,459,240	221,459,240	0	0.00%	214,492,655	6,966,585	3.25%
October	233,309,687	233,309,687	0	0.00%	222,418,657	10,891,030	4.90%
November	212,654,471	212,654,471	0	0.00%	220,511,986	(7,857,515)	-3.56%
December	219,322,546	219,322,546	0	0.00%	214,122,178	5,200,368	2.43%
January	291,419,916	291,419,916	0	0.00%	287,805,613	3,614,303	1.26%
February	185,726,272	185,726,272	0	0.00%	182,075,256	3,651,016	2.01%
March	177,937,940	195,645,196	(17,707,256)	-9.05%	186,971,839	(9,033,899)	-4.83%
April	230,850,901	225,048,000	5,802,901	2.58%	222,517,082	8,333,819	3.75%
May		220,002,000			212,713,650		
June		228,321,000			218,735,509		
July		256,066,000			251,329,733		
Year-to-Date	1,993,170,645	2,005,075,000	(11,904,355)	-0.59%	1,968,314,574	24,856,071	1.26%
Totals		2,709,464,000			2,651,093,466		